

Daggett County Mosquito Abatement Dist \_\_\_\_\_ 2006  
DISTRICT YEAR

# CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Daggett County Mosquito Abatement Dist for the fiscal year ending December 31, 06, as approved and adopted by resolution on December 5, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 5, 2005.

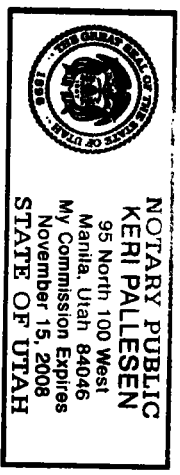
Signed: [Signature]  
Budget Officer

Subscribed and sworn to this 13<sup>th</sup>

day of February, 2006.

[Signature]

(Notary Public)



Daggett County Mosquito Abatement District

**BUDGET**

for the year ended 2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual	Expenditures	Actual	Expenditures
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
<b>REVENUES</b>				
Taxes: Property	16,654	16,750	16,000	
Other:				
Fee-in-Lieu of Taxes	4,891	4,884	4,400	
Charges for Services				
Interest Income				
Other:	25,049	10,000		
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.	16,918	11,339	5,000	
<b>TOTAL REVENUES</b>	<b>63,512</b>	<b>42,973</b>	<b>25,400</b>	
<b>EXPENSES</b>				
Salaries and Benefits	5,587	4,495	5,400	
Other Operating Expenses	57,925	38,478	20,000	
Depreciation				
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
<b>TOTAL EXPENSES</b>	<b>63,512</b>	<b>42,973</b>	<b>25,400</b>	

INCOME OR (LOSS)

DISTRICT \_\_\_\_\_  
**BUDGET**      for the year ended \_\_\_\_\_

## CAPITAL PROJECTS FUND

## DEBT SERVICE FUND

## REVENUES

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
	BUDGET		BUDGET	

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

\_\_\_\_\_ Fund

\_\_\_\_\_ Fund

Other: \_\_\_\_\_

## TOTAL REVENUES &amp;

## OTHER SOURCES

Beginning Fund Bal.

Available for Use

## EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

\_\_\_\_\_ Fund

\_\_\_\_\_ Fund

Other: \_\_\_\_\_

## TOTAL EXPENDITURES

## &amp; OTHER USES

Ending Fund Balance